Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 5/31/2020 (Fiscal Month 11)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$14,486,000	$1,231,993	$13,254,007
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,133,405	$1,073,595
TOTAL 2019-2021	$16,693,000	$2,365,398	$14,327,602