	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
ABERDEEN M	1		1	0.75	4	4.75						0.22%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
ASOTIN M	1		1	0.02	1	1.02						0.05%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
BENTON D KENNEWICK		8	8	5	35	40						1.83%
COMPUTER												
LAPTOP		4						$5,500				
PRINTER (Judges)		4							$1,500			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
BENTON D PROSSER		2	2			0						
LAPTOP		1										
PRINTER (Judges)		1										
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
BENTON S ADMIN		14	14			0						
COMPUTER												
LAPTOP		7										
PRINTER (Judges)		7										
BONNEY LAKE M	1		1	0.75	7	7.75						0.35%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
BOTHELL M	1	7	8	0.85	7	7.85						0.36%
COMPUTER		5					$5,000					
LAPTOP		1						$1,100				
PRINTER (Judges)		1							$300			

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
BREWSTER M	1		1	0.33	1	1.33						0.06%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
CHELAN D	1		1	2	21	23						1.05%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
COLFAX M	1		1	0.3	1	1.3						0.06%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
EVERSON M	1		1	0.11	1	1.11						0.05%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
FEDERAL WAY M	2		2	2	15	17						0.78%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	2									$7,000		
FIRCREST M	1		1	0.25	4	4.25						0.19%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
FRANKLIN S ADMIN		12	12	10	18	28						1.28%
COMPUTER		10					$10,000					
LAPTOP		1						$8,800				
PRINTER (Judges)		1							$2,400			
GIG HARBOR M	1		1	0.28	4	4.28						0.20%
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
KING D AUBURN		5	5			0						
COMPUTER		5										
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
KING D MJC		216	216	25	239	264						12.07%
COMPUTER		166					$155,000					
LAPTOP		25						$27,500				
PRINTER (Judges)		25							$7,500			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
KING S ADMIN	274	6	280	62	228.75	290.75						13.29%
COMPUTER	144	6					$150,000					
LAPTOP	65							$71,500				
PRINTER (Judges)	65								$19,500			
KING S CLERK	10	132	142	0	211.5	211.5						9.67%
COMPUTER	10	132					$142,000					
KIRKLAND M	1		1	1.25	17	18.25						0.83%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
KITSAP D PORT OR	1		1	4	24	28						1.28%
COMPUTER												
LAPTOP												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
KITSAP S ADMIN	4		4			0						0.00%
COMPUTER	4						$4,000					
LAPTOP												
PRINTER (Judges)												
KITTITAS D LOWER	14		14	1.5	12	13.5						0.62%
COMPUTER	8						$8,000					
LAPTOP	2							$2,200				
PRINTER (Judges)	2								$600			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	2									$7,000		
KITTITAS S CLERK	1		1	0	8	8						0.37%
COMPUTER	1						$1,000					
KLICKITAT D EAST	1		1	1	4	5						0.23%
COMPUTER	1						$1,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
LAKE FOREST PK M	1		1	0.6	5	5.6						0.26%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
LAKEWOOD M		5	5	1	10	11						0.50%
COMPUTER		5					$5,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
LEWIS D	11		11	2.1	15	17.1						0.78%

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
COMPUTER	10						$10,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
LINCOLN D	2		2	0.71	3	3.71						0.17%
COMPUTER	2						$2,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
LINCOLN S ADMIN	2		2	1	11	12						0.55%
COMPUTER	2						$2,000					
LAPTOP												
PRINTER (Judges)												
LINCOLN S CLERK	3		3	0	4	4						0.18%
COMPUTER	3						$3,000					
LYNDEN M	1		1	0.35	2	2.35						0.11%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
MASON D	1		1	1	11	12						0.55%
COMPUTER	1						$1,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
MASON S ADMIN	2		2	3.88	9.94	13.82						0.63%
COMPUTER	1						$1,000					
LAPTOP	1							$1,100				
PRINTER (Judges)												
MOUNT VERNON M	1		1	0.33	3	3.33						0.15%
COMPUTER												
PRINTER (Receipt Printer)												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Tally Printer)	1									$3,500		
NAPAVINE M	1		1	0.06	1	1.06						0.05%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
OKANOGAN D	8		8	1.6	10	11.6						0.53%
COMPUTER	8						$8,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
OKANOGAN S ADMIN	5		5	2.4	8	10.4						0.48%
COMPUTER	3						$3,000					
LAPTOP	2							$3,300				
PRINTER (Judges)												
OKANOGAN S CLERK	6		6	0	8	8						0.37%
COMPUTER	6						$6,000					
OLYMPIA M	1		1	1	15	16						0.73%
COMPUTER												
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
PACIFIC D NORTH	2		2	0.5	3	3.5						0.16%
COMPUTER	2						$2,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
PACIFIC D SOUTH	2		2	0.6	3	3.6						0.16%
COMPUTER	2						$2,000					
LAPTOP												
PRINTER (Judges)												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
PASCO M	11		11	0.85	13	13.85						0.63%
COMPUTER	11						$11,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
PEND OREILLE D		3	3	1	6	7						0.32%
COMPUTER		3					$3,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
PEND OREILLE J		2	2			0						0.00%
COMPUTER		2										
PEND OREILLE S CLERK		3	3	0	4	4						0.18%
COMPUTER		3					$3,000					
PIERCE D TACOMA		61	61	8	95	103						4.71%
COMPUTER		53					$53,000					
LAPTOP		8						$8,800				
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
PIERCE S ADMIN		37	37	31	53	84						3.84%
COMPUTER		16					$16,000					
LAPTOP		21						$23,100				
PRINTER (Judges)												
PIERCE S CLERK		10	10	0	56	56						2.56%
COMPUTER		10					$10,000					
PORT ORCHARD M		4	4	0.8	4	4.8						0.22%
COMPUTER		4					$4,000					
LAPTOP												
PRINTER (Judges)												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SAN JUAN D		4	4	0.67	6	6.67						0.30%
COMPUTER		4					$4,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SAN JUAN S ADMIN		5	5	1	2	3						0.14%
COMPUTER		3					$3,000					
LAPTOP		1						$1,100				
PRINTER (Judges)		1							$300			
SELAH M		2	2	0.25	1	1.25						0.06%
COMPUTER		2					$2,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SHELTON M		5	5	0.5	7	7.5						0.34%
COMPUTER		3					$3,000					
LAPTOP		1						$1,100				
PRINTER (Judges)		1							$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SKAGIT D		12	12	4	15	19						0.87%
COMPUTER		12					$12,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SKAGIT S ADMIN		7	7	3.35	9.3	12.65						0.58%
COMPUTER		7					$7,000					
LAPTOP												
PRINTER (Judges)												
SKAMANIA D		3	3	1	4	5						0.23%
COMPUTER		1					$1,000					

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
LAPTOP		1						$1,100				
PRINTER (Judges)		1							$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SKAMANIA S CLERK		3	3	0	3	3						0.14%
COMPUTER		3					$3,000					
SNOHOMISH S ADMIN		32	32	20	39	59						2.70%
COMPUTER		27					$27,000					
LAPTOP		5						$5,500				
PRINTER (Judges)												
SNOHOMISH S CLERK		4	4	0	76	76						3.47%
COMPUTER		4					$4,000					
SPOKANE D		50	50	8	71	79						3.61%
COMPUTER		50					$50,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SPOKANE M		16	16	6	47	53						2.42%
COMPUTER		16					$16,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Tally Printer)												
SPOKANE S ADMIN		12	12	20	32	52						2.38%
COMPUTER		10					$10,000					
LAPTOP		2						$2,200				
PRINTER (Judges)												
STEVENS D		7	7	1	8	9						0.41%
COMPUTER		6					$6,000					
LAPTOP		1						$1,100				
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
STEVENS S ADMIN		2	2	3	3	6						0.27%
COMPUTER		2					$4,000					
LAPTOP												
PRINTER (Judges)												
STEVENS S CLERK		4	4	0	7	7						0.32%
COMPUTER		4					$4,000					
SUMAS M	1		1	0.25	2	2.25						0.10%
COMPUTER	1						$1,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
SUNNYSIDE M	3		3	0.4	3	3.4						0.16%
COMPUTER	1						$1,000					
LAPTOP	1							$1,100				
PRINTER (Judges)	1								$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
TACOMA M	13	20	33	4.6	29	33.6						1.54%
COMPUTER	4	20					$24,000					
LAPTOP	4							$4,400				
PRINTER (Judges)	5								$1,500			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
TENINO M	1		1	0.1	2	2.1						0.10%
COMPUTER	1						$1,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
THURSTON D	7	22	29	4	30	34						1.55%
COMPUTER		21					$21,000					
LAPTOP	3	1						$4,400				
PRINTER (Judges)	4								$1,200			
PRINTER (Line Printer)												
PRINTER (Receipt Printer)												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Tally Printer)												
THURSTON S ADMIN	33	8	41	11	31.5	42.5						1.94%
COMPUTER	9	8					$17,000					
LAPTOP	12							$13,200				
PRINTER (Judges)	12								$3,600			
THURSTON S CLERK	18	14	32	0	42	42						1.92%
COMPUTER	18	14					$32,000					
TUKWILA M	3		3	0.85	11	11.85						0.54%
COMPUTER	1						$1,000					
LAPTOP	1							$1,100				
PRINTER (Judges)	1								$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
UNIONTOWN M	1		1	0.02	1	1.02						0.05%
COMPUTER												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)	1									$3,500		
WAHKIAKUM D	3		3	0.3	3	3.3						0.15%
COMPUTER	3						$3,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WAHKIAKUM S CLERK	2		2	0	3	3						0.14%
COMPUTER	2						$2,000					
WALLA WALLA D	12		12	1.25	11	12.25						0.56%
COMPUTER	8						$8,000					
LAPTOP	2							$2,200				
PRINTER (Judges)	2								$600			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WALLA WALLA S ADMIN	6		6	2.5	2	4.5						0.21%
LAPTOP	3							$3,300				
PRINTER (Judges)	3								$900			
WALLA WALLA S CLERK	6		6	0	9	9						0.41%

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
COMPUTER	6						$6,000					
WAPATO M	2		2	0.29	1	1.29						0.06%
COMPUTER	2						$2,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WESTPORT M	3		3	0.05	1	1.05						0.05%
COMPUTER	1						$1,000					
LAPTOP	1							$1,100				
PRINTER (Judges)	1								$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WHATCOM D	17		17	3	34	37						1.69%
COMPUTER	11						$11,000					
LAPTOP	3							$3,300				
PRINTER (Judges)	3								$900			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WHATCOM S ADMIN	14		14	7.8	11.8	19.6						0.90%
COMPUTER												
LAPTOP	7						$7,000					
PRINTER (Judges)	7								$2,100			
WHATCOM S CLERK	18		18	0	21	21						0.96%
COMPUTER	18						$18,000					
WHITMAN D COLFAX	9		9	0.95	9	9.95						0.45%
COMPUTER	7						$7,000					
LAPTOP	1							$1,100				
PRINTER (Judges)	1								$300			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WHITMAN S ADMIN	3		3	1	1	2						0.09%
COMPUTER	1						$1,000					
LAPTOP	1							$1,100				
PRINTER (Judges)	1								$300			
WHITMAN S CLERK	3		3	0	7	7						0.32%

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
COMPUTER	3						$3,000					
WILKESON M	1		1	0.06	1	1.06						0.05%
COMPUTER	1						$1,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WINLOCK M	1		1	0.1	1	1.1						0.05%
COMPUTER	1						$1,000					
LAPTOP												
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
WINTHROP M	1		1	0.5	1	1.5						0.07%
COMPUTER	1						$1,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
YAKIMA D GRANDVI	11		11	5	44	49						2.24%
COMPUTER	9						$36,000					
LAPTOP	1							$5,500				
PRINTER (Judges)	1								$1,500			
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
YAKIMA D YAKIMA	35		35			0						0.00%
COMPUTER	27											
LAPTOP	4											
PRINTER (Judges)	4											
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
YAKIMA S ADMIN	37		37	10.5	26	36.5						1.67%
COMPUTER	17						$17,000					
LAPTOP	10							$11,000				
PRINTER (Judges)	10								$3,000			
YELM M	2		2	0.45	2	2.45						0.11%
COMPUTER	2						$2,000					
LAPTOP												

	2019-2021		Total									
							1000	1100	300	3500		2187.75
Locations and Equipment	**2020**	**2021**	**19-21**	**JO**	**Staff**	**Total**	PC	Laptop	Laser Printers	Impact Printers		
PRINTER (Judges)												
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
ZILLAH M	1		1	0.05	1	1.05						0.05%
COMPUTER	1						$1,000					
PRINTER (Receipt Printer)												
PRINTER (Tally Printer)												
Grand Total	**645**	**759**	**1404**	299.96	1887.79	2187.75	$1,003,000	$217,800	$49,500	$80,500	$1,350,800	100.00%
		1404		299.96	1887.79	2187.75						
							ER Budget		$790,000			
							Total ER		$1,350,800			
							Shortfall		($560,800)			
							KC		$573,000			
							Net		$12,200			