Washington State Judicial Branch
2021-2023 Biennial Budget Request
June 2020

Administrative Office of the Courts – JIS Requests		
Title	**FTE**	**Amount Requested-JIS Account**
Appellate Court Systems Operations and Maintenance (AC-ECMS)	**6.0**	**$2,654,000**
Funding is requested to establish permanent staffing for the maintenance, operations, and support of the Appellate Court Information Systems and web pages.		
CLJ-CMS	**34.0**	**$17,802,000**
Funding is requested to continue the implementation of the new Commercial-Off-The-Shelf (COTS) Case Management System (CMS) for the Courts of Limited Jurisdiction (CLJ) and probation offices.		
External Equipment Replacement	**0.0**	**$252,000**
Funding is requested to replace aged computer equipment at the trial courts and county clerk's offices.		
INH-EDR Future Integrations	**0.0**	**$500,000**
Funding is requested to integrate additional case management systems with the Information Networking Hub – Enterprise Data Repository (INH-EDR).		
Internal Equipment Replacement	**0.0**	**$2,824,000**
Funding is requested to replace end of life equipment and to improve performance of heavily used JIS services.		
Juvenile Court Portfolio Enhancements	**4.0**	**$964,000**
Funding is requested to expand staff to sustain support for and enhance the Juvenile Court application Portfolio.		
Total Information Tech. Requests-JIS Acct.	**44.0**	**$24,996,000**
Total Information Tech. Requests-All Sources	**44.0**	**$24,996,000**

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2021-2023 Biennial Budget Request
June 2020

Administrative Office of the Courts – State General Fund Requests		
Title	**FTE**	**Amount Requested**
Judicial Needs Development: Caseload Study and Sustainability of Essential Information	**1.5**	**$617,000**
Funding is requested for ongoing staff for project and program development for a Judicial Needs Weighted Caseload Study.		
Office of Innovation – Realizing Change Through Research	**1.0**	**$329,000**
Funding is requested to provide support to the Office of Court Innovation for research related to race, gender, foreign and signed language groups, and how the courts interact and administer justice to such groups.		
Responding to Behavioral Health Needs in the Court	**4.5**	**$1,200,000**
Funding is requested to develop a statewide court Behavioral Health Response Team.		
New Judge Position – King County	**1.0**	**$298,000**
Funding is requested to add a 54th judge to King County Superior Court.		
Trial Court Legal Services	**2.9**	**$769,000**
Funding is requested for additional professional legal staff who will provide legal research, legal materials and training.		
Trial Court Security Improvement	**1.0**	**$768,000**
Funding is requested to purchase the basic security equipment and services that courts need in order to provide safe access to justice to the communities of Washington State.		
Court Equity and Access Team	**6.0**	**$1,733,000**
Funding is requested to develop a statewide Court Equity and Access Team who will ensure equal access to civil justice.		
The LFO Calculator	**0.0**	**$53,000**
Funding is requested for continued support of the Legal Financial Obligations (LFO) Calculator, a web-based tool that provides ready access to current statutes and case-law governing LFO's.		

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Title	FTE	Amount Requested
Web Services Support	**1.0**	**$319,000**
Funding is requested for additional Web Services staff support, necessary to serve the increasing demand from multiple internal and external stakeholders.		
Trial Court Funding Language Access	**0.0**	**$2,558,000**
Funding is requested to expand the state Interpreter Reimbursement Program.		
Total 2021-2023 SGF Request-Pass Through /Programmatic	**2.0**	**$3,624,000**
Total 2021-2023 SGF Request-Infrastructure	**9.9**	**$5,020,000**

Total 2021-2023 SGF Proposal	**11.9**	**$8,644,000**	**Approximately a 6.4 % increase in near general fund.**

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Total Administrative Office of the Courts
2019 – 2021 Biennial Budget Request

Title	FTE	Amount
Total State General Fund Requests	**11.9**	**$8,644,000**
Total Info. Tech. Requests (JIS Acct.)	**44.0**	**$24,996,000**
Total All Requests	**55.9**	**$33,640,000**
Total Proposed SGF Request $8.644 million - approximately 6.4% greater than carry forward level.		